

DESCRIPTION:

The elected County Comptroller is the County's chief financial officer, clerk to the board, recorder of documents and auditor. The mission of the Comptroller's Office is to provide for the citizens of Orange County, responsive, effective and efficient accounting, treasury, investment, disbursement, clerk, document recording, records management and audit services, as specified in the State constitution and governing statutes.

COMMENTS:

The approved Comptroller's General Fund budget is approximately 54.4% lower in FY 99-00 compared to FY 98-99. The predominant reason for the decrease is due to reductions in the retirement rates for all classes of employees, as established in the Florida Retirement System and increases in revenue from Official Records, which reduced the funding needed from the General Fund.

FUNDING SOURCE:	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>FY 00-01</u>
General Fund	\$ 2,899,681	\$ 1,321,446	\$ 1,601,418
Commission & Fees:			
Building/Planning/Zoning	194,972	237,055	245,352
Fire Rescue/911	237,843	357,089	369,587
MSTU's	371,598	401,832	415,896
Public Services Tax	250,988	144,523	149,581
Public Works		0	259,817
Convention Center/Tourist Develop. Tax	624,416	781,216	808,559
Water Utilities	430,664	697,693	722,112
Solid Waste	216,419	114,315	118,316
Mandatory Garbage	31,000	5,868	6,073
Health & Human Services Grants	50,000	90,000	93,150
HUD Grants	140,000	180,000	186,300
CFS Grants	110,000	160,000	165,600
State DCA Grants	15,000	0	0
Other Grants	100,000	170,000	175,950
Charges for Services:			
Recording Fees	3,609,165	3,900,000	4,017,000
Certification and Copy Fees	259,500	200,500	100,515
Tax Deed Fees	20,000	40,000	41,200
Dial-up Services	10,000	5,000	5,150
Intangible Tax Commissions	36,200	40,000	41,200
State Doc Stamps Commissions	509,900	700,000	721,000
Interest Earnings	153,200	175,000	180,250
Other Miscellaneous Income	<u>75,000</u>	<u>200,000</u>	<u>206,000</u>
TOTAL	<u>\$10,345,546</u>	<u>\$10,181,354</u>	<u>\$10,639,120</u>