

**FUNDING PER CAPITA BY OBJECT CATEGORY
FY 97-98 THROUGH FY 00-01**

	ADOPTED BUDGET FY 97-98	FUNDING PER CAPITA FY 97-98	ADOPTED BUDGET FY 98-99	FUNDING PER CAPITA FY 98-99	ADOPTED BUDGET FY 99-00	FUNDING PER CAPITA FY 99-00	APPROVED BUDGET FY 00-01	FUNDING PER CAPITA FY 00-01
PERSONAL SERVICES	\$ 296,063,037	\$ 359	\$ 314,072,806	\$ 373	\$ 318,073,008	\$ 370	\$ 336,339,852	\$ 383
OPERATING EXPENDITURES	484,878,567	588	518,349,523	616	537,584,367	625	549,825,745	626
CAPITAL OUTLAY *	258,042,729	313	235,680,771	280	546,310,026	635	499,178,274	568
OTHER (Includes debt service, grants, reserves, and interfund transfers.)	694,917,310	843	687,760,882	817	1,193,806,446	1,388	857,898,714	976
TOTAL	\$ 1,733,901,643	\$ 2,104	\$ 1,755,863,982	\$ 2,085	\$ 2,595,773,847	\$ 3,018	\$ 2,243,242,585	\$ 2,553

	FY 97-98	FY 98-99	FY 99-00	FY 00-01
POPULATION **	824,095	842,148	860,200	878,639
BCC EMPLOYEES	5,908	6,083	6,287	6,425
CONSTITUTIONAL OFFICERS	2,726	2,840	2,950	2,970

* Capital Outlay expenditures fluctuate and do not follow traditional expenditure patterns.

In this comparison, historical capital outlay expenditures are the result of large bond issues related to one time only capital projects.

**Population Source: University of Florida, Bureau of Economics and Business Research