

OMB Changes in Authorized Positions

	FY 99-00 as of 3/31/00	Approved FY 01	Additions	Deletions	Trans In	Trans Out	Requested
ADMINISTRATIVE SUPPORT							
Administrative Support	23	25	0	0	3	11	17
Business Development	9	9	0	0	0	0	9
Communications	0		0	0	0	0	0
Construction Administration	16	25	0	0	1	2	24
Facilities Management	158	162	0	2	10	2	168
Fleet Management	66	66	0	0	2	0	68
Graphics	0		0	0	0	0	0
Information Systems	153	153	1	0	3	9	148
Parks & Recreation	258	222	0	0	1	0	223
Purchasing and Contracts	27	27	0	0	0	0	27
Real Estate	29	29	0	0	0	0	29
TOTAL of ADMINISTRATIVE SUPPORT	739	718	1	2	20	24	713
CONVENTION CENTER							
Convention Center	10	6	23	14	5	5	15
Convention Center Business	30	41	0	0	0	0	41
Convention Center Construction	13	31	0	0	0	0	31
Convention Center Event Services	90	91	0	0	0	0	91
Convention Center Information Services	20	21	0	0	0	0	21
Convention Center Marketing	20	21	0	0	0	0	21
Convention Center Operations	190	170	0	0	0	0	170
Convention Security	40	46	0	0	0	0	46
TOTAL of CONVENTION CENTER	413	427	23	14	5	5	436
CORRECTIONS							
Central Booking	304	329	0	0	0	0	329
Community Corrections	140	134	0	0	0	0	134
Corrections	100	49	0	20	0	10	19
Health Services	100	119	0	0	0	0	119
Inmate Commissary Fund	3	3	0	0	0	0	3
Main Detention	760	653	0	0	0	0	653
Oper/Inmate	65	71	0	0	0	0	71
Special Facilities and Inmate Services	100	295	0	0	0	0	295
TOTAL of CORRECTIONS	1,572	1,653	0	20	0	10	1,623
ELECTED OFFICIALS							
Board of County Commissioners	20	20	0	0	0	0	20
Clerk of Courts	463	484	0	5	0	0	479
Comptroller	202	203	4	0	0	0	207
County Chairman	9	9	0	0	0	0	9
Court Administration	95	101	6	0	0	0	107
Property Appraiser	128	128	0	0	0	0	128
Public Defender	130	136	0	0	0	0	136
Sheriff	1783	1,783	37	0	0	0	1,820
State Attorney	297	307	0	6	0	0	301
Supervisor of Elections	45	43	0	0	0	0	43
Tax Collector	202	202	4	0	0	0	206
TOTAL of ELECTED OFFICIALS	3,374	3,416	51	11	0	0	3,456
FIRE & RESCUE							
Division Office	10	17	0	0	0	1	16

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FIRE & RESCUE							
Emergency Communication	47	49	1	0	0	0	50
Emergency Management	7	7	0	0	0	0	7
Emergency Medical Services	16	16	0	0	0	0	16
Fire Administration	48	48	5	0	0	0	53
Fire Operations	710	748	3	0	1	0	752
TOTAL of FIRE & RESCUE	838	885	9	0	1	1	894
GROWTH MANAGEMENT & Environmental Resourc							
Animal Services	61	61	0	0	0	0	61
Building	151	158	2	0	1	0	161
Code Enforcement	49	55	0	0	0	0	55
Division Office	4	5	0	0	1	0	6
Environmental Protection	70	74	2	0	0	0	76
Housing and Community Services	42	42	0	0	0	0	42
Planning	57	57	1	0	0	8	50
Zoning	29	29	0	0	0	0	29
TOTAL of GROWTH MANAGEMENT & E	463	481	5	0	2	8	480
HEALTH & FAMILY SERVICES							
CCC	52	52	0	0	0	2	50
Cooperative Extension	22	22	0	0	0	0	22
Head Start	256	274	0	0	0	0	274
Health and Family Svc Dept Office	46	46	0	0	7	0	53
Health Services	84	84	0	0	1	0	85
Historical Museum	20	20	0	0	0	0	20
Mosquito Control	24	24	0	0	0	0	24
Youth and Family Services	277	261	0	0	41	39	263
TOTAL of HEALTH & FAMILY SERVICES	781	783	0	0	49	41	791
OTHER BUDGETS							
911 Fees	3	4	5	0	0	2	7
Charter Review	1	1	0	0	0	0	1
Communications	18	19	0	0	1	0	20
Consumer Fraud	3	3	0	0	0	0	3
County Administrator	10	10	0	0	0	0	10
County Attorney	45	46	0	0	0	0	46
Economic Trade and Tourism Dev.	3	3	0	0	0	0	3
Fiscal and Business Services	6	6	0	0	0	0	6
Graphics	9	10	0	0	0	0	10
Human Resources & Labor Relations	57	57	0	0	0	3	54
Management and Budget	19	19	0	0	0	0	19
Natural Resources Conservation	1	1	0	0	0	0	1
Professional Standards	8	8	0	0	0	0	8
Public Affairs	3	3	0	0	0	0	3
Public Safety	6	6	0	0	4	0	10
Radio Services Program	0		1	0	5	0	6
Risk Management	15	15	1	0	0	0	16
TOTAL of OTHER BUDGETS	207	211	7	0	10	5	223
PARKS & RECREATION							
Parks & Recreation	0		0	0	0	0	0

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PARKS & RECREATION							
TOTAL of PARKS & RECREATION	0	0	0	0	0	0	0
PUBLIC WORKS							
Development Engineering	37	37	0	0	2	0	39
Fiscal and Administrative	37	37	0	0	3	0	40
Highway Construction	23	23	0	0	1	0	24
Public Works Engineering	55	57	0	0	7	0	64
Road & Drainage (MSTU)	35	35	0	0	0	0	35
Roads & Drainage	315	314	0	0	0	3	311
Stormwater	14	14	0	0	0	0	14
Traffic Engineering	62	61	0	0	0	3	58
TOTAL of PUBLIC WORKS	578	578	0	0	13	6	585
UTILITIES							
Customer Service	79	74	0	0	5	0	79
Solid Waste	151	149	0	0	0	1	148
Utilities Engineering	60	62	0	0	4	0	66
Utilities Fiscal and Administrative	22	38	0	0	0	0	38
Wastewater	244	234	0	0	0	4	230
Water Utilities	125	124	0	0	0	4	120
TOTAL of UTILITIES	681	681	0	0	9	9	681
Countywide Total	9,646	9,833	96	47	109	109	9,882

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FY 00-01 New Position Recap

