

DESCRIPTION:

The County Chairman, a position approved by the voters in 1990, serves as chief executive of Orange County. The Office of County Chairman provides direct staff support – community outreach, constituent, and administrative services – to the Chairman.

COMMENTS:

Personal Services – The FY 99-00 and FY 00-01 budgets include a 3.0% and a 3.5% salary increase, respectively, and a 1% broadbanding adjustment for all eligible Board of County Commissioner employees. Both fiscal year budgets also include reductions in the retirement rates for all classes of employees, as established in the Florida Retirement System. Funds are also included for temporary salaries.

Operating Expenses – There is a 3.3% decrease in operating expenditures in FY 99-00 as a result of reduced funding for training programs and equipment purchases. However, with the inclusion of adjustments to internal service charges, there is an overall increase of 11.4% in operating expenses.

Capital Outlay – Funding has been included for computer equipment upgrades.