

DESCRIPTION:

The Board of County Commissioners (BCC) serves as the legislative, policy-making and governing body of Orange County and operates under the guidelines set forth in the charter originally adopted in November 1986 and subsequently amended.

COMMENTS:

The FY 99-00 and FY 00-01 budgets include funds for the operation of six district commission offices and the general office. Individual budgets, as prepared by each office are as follows:

	<u>FY 1999-00</u>	<u>FY 2000-01</u>
General Office	\$ 88,504	\$ 92,439
District 1	204,457	212,044
District 2	206,372	213,704
District 3	192,243	200,972
District 4	205,914	213,485
District 5	200,907	208,236
District 6	<u>212,544</u>	<u>220,171</u>
Total	\$1,312,031	\$1,361,051

Personal Services – The FY 99-00 and FY 00-01 budgets include a 3.0% and a 3.5% salary increase, respectively, and a 1% broadbanding adjustment for all eligible employees. Both fiscal year budgets also include reductions in the retirement rates for all classes of employees, as established in the Florida Retirement System.

Operating Expenses – The FY 99-00 and FY 00-01 budgets reflect Data Processing and Risk Management charges which were formerly budgeted under Non-departmental. Other operating expenses and travel expenses were reduced according to the budget guidelines.

Capital Outlay – The FY 99-00 and FY 00-01 budgets allow for miscellaneous expenses needed for computer equipment or furniture purchases.